

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Home Department – Police Budget – Revised Administrative sanction for unspent amount to the Director General of Police, Andhra Pradesh, Hyderabad for an amount of **Rs.38,32,59,000/-** (Rupees Thirty Eight Crores Thirty Two Lakhs and Fifty Eight thousand only) as additional funds towards procurement of Vehicles, Equipment and Construction for implementation of MOPF (MSS) 2007-08, 2008-09 and 2009-10 under PLAN B.E. 2011-12 - Orders – Issued.

HOME (POLICE BUDGET) DEPARTEMNT

G.O.Rt.No. 329

Dated 02-03-2012.

Read the following:

1. G.O.Rt.No.2841 Finance (Expr_Home) Department, dated 10-6-2010.
2. G.O.Rt.No.1268 Home (Police Budget) Department, dated 28.07.2010.
3. G.O.Rt.No.4749 Finance (Expr_Home) Department, dated 19.11.2010.
4. G.O.Rt.No.106 Home (Police Budget) Department, dated 21.01.2011.
5. G.O.Rt.No.172 Finance (Expr_Home) Department, dated 20.1.2011.
6. G.O.Rt.No.133 Home (Police Budget) Department, dated 01.02.2011.
7. From the Director General of Police, Andhra Pradesh,
Hyderabad Lr.Rc.No.B1/MOP/MSS/2007-08, 2008-09 and 2009-10,
dated 09.05.2011, 12.05.2011, 23.05.2011, and 25.05.2011.
8. G.O.Rt.No.3231, Finance (Expr.Home) Department, dated 11.08.2011.
9. From the Director General of Police, Andhra Pradesh,
Hyderabad Lr.Rc.No.B1/SLEC/2011-12 (3), dated 15.02.2012.

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ORDER:

In the references 7th & 9th read above, the Director General of Police, Andhra Pradesh Hyderabad, has requested the Government to accord Administrative sanction for unspent amount and release an amount of **Rs.38,32,59,000/-** towards procurement of Vehicles, Machinery & Equipment and Construction for implementation of Modernization of Police Forces (MSS) 2007-08, 2008-09 and 2009-10. The Director General of Police, Andhra Pradesh, Hyderabad, has also requested to permit the IGP, Police Transport Organization to purchase the vehicles as per the approved Action Plan on D.C bills against 100% proforma invoices and also in relaxation of general ban orders on purchase of vehicles and to permit the Director, FSL to draw the amount of Rs. 1,25,00,000/- on AC bill and also to open LOC on State Bank of Hyderabad, Gunfoundry Branch for importing the FSL equipment as permitted in Memo No. 36146/Pol.Bud/A2/2010, dated 14-3-2011.

2. After careful examination of proposal, and based on the BRO issued in the reference 8th read above, and also approval of SLEC held on 25.01.2012, Government hereby accord administrative sanction to the Director General of Police, Andhra Pradesh, Hyderabad, for amount of **Rs.38,32,59,000/-** (Rupees Thirty Eight Crores Thirty Two Lakhs and Fifty Eight thousand only) as additional funds in relaxation of Treasury Control and Quarterly Regulation Orders under PLAN B.E 2011-12 towards procurement of Vehicles, Machinery & Equipment and Construction of police stations and buildings as indicated at **Annexure**, for implementation of Modernization of Police Forces (MSS) 2007-08, 2008-09 and 2009-10, also permitted the IGP, Police Transport Organization to purchase the vehicles as per the approved Action Plan on D.C bills against 100% proforma invoices, and also in relaxation of general ban orders on purchase of vehicles and also permitted the Director, FSL to draw the amount of Rs.1,25,00,000/- on AC bill and also permitted to open LOC on State Bank of Hyderabad, Gunfoundry Branch for importing the FSL equipment as permitted in Memo No. 36146/Pol.Bud/A2/2010, dated 14-3-2011 as per the approved Action Plan duly following the Financial Rules.

(P.T.O.)

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3. The expenditure sanctioned in para 2 above shall be debited to the following Heads of account:

1.	2055- Police 115 – Modernization of Police Force, GH(06)- MSS, SH(04) –Modernization of Police Force 510/511- Maintenance of Motor Vehicles	Amount in Rupees 1,22,00,000/-
2	2055- Police 115 – Modernization of Police Force, GH(10)- CSS, SH(04) –Modernization of Police Force 520/521- Purchases	 ,9,29,59,000/-
3	4055 - Capital Outlay on Police M.H – 207 –State Police G.H – MSS Modernization of Police Force, GH(10)- CSS, SH(04) – Construction of Building for Police Department Modernization of Police Force 530/531- Other Expenditure.	 27,81,00,000/-
	TOTAL	38,32,59,000/-

4. The Director General of Police, Andhra Pradesh, Hyderabad, shall take action in the matter accordingly.

5. This order issues with the concurrence of Finance (Exp. Home) Department vide their U.O. No. 23427/352/A1/Expr.Home/11, dated 15.09.2011.

6. This order is available on internet and can be accessed at address <http://www.ap.gov.in/goir>.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**AJOYENDRA PYAL
PRINCIPAL SECRETARY TO GOVERNMENT**

To
The Director General of Police, Andhra Pradesh, Hyderabad.
The Director Works & Accounts Andhra Pradesh Hyderabad.
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
The Pay & Accounts Officer, Andhra Pradesh, Hyderabad.

Copy to:-

The Accountant General, Andhra Pradesh, Hyderabad.
The Finance (Expr.Home) Department.
The Finance (BG V) Department.
SF/SCs.

//FORWARDED:: BY :: ORDER//

SECTION OFFICER

Annexure to G.O.Rt.No. 329 , Home (Police Budget) Department, dated 02-03-2012.

Constructions MSS 2008-09

S.N	Name of the Revised Work	Amount Sanctioned
I	Construction of PS buildings at	
	a) CCS Mahaboobnagar - Mahaboobnagar District	7288000
	b) III Town Nandyala - Kurnool District	7296000
	c) Sanjanamala -Kurnool District	7288000
	d) Luxxettipet - Adilabad District	7288000
	e) Manchierial - Adilabad District	7288000
	f) Manophad - Mahaboobnagar District	7288000
	g) Marripudi -Prakasam District	7288000
	h) Tuni Town -East Godavari District	7288000
	i) West Circle Office Vijayawada -Vijayawada CP	7288000
	Sub Total Construction of PSBs Rs.	65600000
II	Intelligence Security Wing- Administrative building, firing range, toilets, compound wall, bore wells, overhead tank and internal roads	20000000
III	Water survival training facility for Greyhounds at Visakhapatnam	23000000
IV	Mega City Police -Narayanaguda PSB for Hyderabad City Police and Madapur traffic PSB for Cyberabad City Police	18000000
	GRAND TOTAL Rs.	126600000

Constructions MSS 2009-10

S.N	Name of the Revised Work	Amount Sanctioned
I	Construction of PS buildings at	
	Ambagipet -East Godavari District	6830000
	Dornipadu -Kurnool District	6830000
	Rajolu- East Godavari District	6830000
	Women PS Srikakulam District	6830000
	Yadiku- Anantapur District	6830000
	III Town -Anantapur	6850000
	Sub Total Rs.	41000000
II	Construction of Office buildings at Vijayawada for Police Communication	2000000
III	Regional Office Building at Visakhapatnam - CID	6000000
IV	APSP - Battalion Office for VII Bn., Dichpally	5000000
V	District Maintenance Unit (6 units) for Police Transport Organization	3000000
VI	PTO - Regional Works shops at Tirupati, Visakhapatnam, Warangal, Hyderabad	9000000
VII	100 Personnel barrack block for security duties of Constabulary with toilet blocks and control room buildings for ISW Khairatabad	20000000
VIII	Construction of Communication building for Tirupati Police Communications	2000000

IX	Construction of barracks, kitchen and dining halls at Visakhapatnam for Greyhounds	20000000
X	Regional Office Building for CID at Tirupati and Warangal	6000000
XI	Battalion Office for III APSP Bn., at Kakinada	5000000
XII	Barracks for Home Guards for 5 districts	10000000
XIII	District Maintenance Units - (5 units) for Police Transport Organization	2500000
XIV	Mega City Policing	
a	Rajendranagar PSB - CP Cyberabad	10000000
b	Vanastallipuram PSB- CP Cyberabad	10000000
	GRAND TOTAL Rs.	151500000

Equipment (MSS) 2007-08

FSL- LC-MS Liquid chromomash spectrometer system with UPS and printer	5516353
TLC/FID- FPD-Chromatograph	6983515
PCS- Balance works out of site preparation including minor civil works, electrical and earthing works	91800
Balance equipment out of work stations and infrastructure	205470
Implementation of dial 100 system in 5 districts i.e Karimnagar, Nalgonda, Kurnool, West Godavari and East Godavari	18000000
TOTAL Rs.	30797138/-

Equipment (MSS) 2008-09

SI	I t e m & Firm Name	DETAILS OF PURCHASES TO BE MADE		
		Qty	Rate	Tot. Cost
1	Night Vision Goggles	21	238350	5005350
2	G.P.S	356	6406.4	2280678
3	Dragon Lights	368	1500	552000
4	Dragon Lights	701	1599.52	1121264
5	D.F.M.Ds	181	18749.13	3393593
6	D.S.M.Ds	23	130000	2990000
7	Video Camera	5	30000	150000
8	Digital Photo camera	5	10000	50000
9	Poly light/Lumatic Superlight-400 Crimelite with Magnifier	5	800000	4000000
10	White Beam Search Lights	10	5000	50000
11	Physical Evidence Lifting Equipments with accessories	5	100000	500000
12	Personal Computer with printers	5	50000	250000
13	Electronic Balances	4	125000	500000
14	Computerized Microscopes	9	400000	3600000
15	Centrifuges	10	72500	725000
16	Fax Machine	10	15000	150000
17	Electronic Distance Measuring Tool	5	5000	25000
18	TETRA HAND HELD sets with accessories	49	29000	1421000

19	TETRA HAND HELD sets with GPS & accessories	71	29000	2059000
20	TETRA Static sets with accessories	47	58234	2736998
21	Teaching trg. aids & other class equip. LCDs and class furnit	1	2250000	2250000
22	Video conference & Equip incld. two BETA cameras	1	2700000	2700000
23	Development of videography & digital photo lab with equipmen	1	1800000	1800000
24	OHPs and screen	12	24416.67	293000
25	Binoculars (Day /Night)	90	5000	450000
26	Phil overhead projector	12	14583.33	175000
27	LCD Projectors	10	87750	877500
28	Modern Scientific Interrogation Rooms	29	389586.21	11298000
29	Traffic monitoring system with cameras(Centralised)	1	10000000	10000000
30	OHPs and Screen	6	22600	135600
31	First Aid equipment	1	55000	55000
32	Generator	1	240000	240000
33	Fire Fighting Equipments	1	327000	327000
	GRAND TOTAL Rs.			62160983

Vehicles (MSS) 2008-09

S.N	Name of the Item	Amount Sanctioned
1	Vehicles	
	Mahindra Make Riot control vehicles -10nos. @ 12,19,923/- - Rounded to Rs. 1,22,00,000/-	12200000/-
	Total Rs.	1,22,00,000/-

ABSTRACT

	Component	Total Amount. Rs.
1	Constructon	27,81,00,000/-
2	Equipment	9,29,58,121/-
3	Vehicles	1,22,00,000/-
	Total	38,32,58,121/-

(Rounded to **Rs.38,32,59,000/-** (Rupees Thirty Eight Crores Thirty Two Lakhs and Fifty Nine thousand only)

AJOYENDRA PYAL
PRINCIPAL SECRETARY TO GOVERNMENT

//FORWARDED:: BY :: ORDER//

SECTION OFFICER